

BUDGET 2019/20 (Approved by Council on 26 March 2019)

INCOME

PRECEPT	148223
CEMETERY BURIAL FEES	9500
PARKS & OPEN SPACES HIRE FEES	1000
TOWN HALL HIRE FEES	12000
COMMUNITY CENTRE	10000
OTHER INCOME (inc VAT)	3000
TOTAL	183723

EXPENDITURE

COUNCILLORS & DEMOCRACY	4100
ADMINISTRATION	33350
CEMETERY	25192
PARKS & OPEN SPACES	39345
TOWN HALL	22187
COMMUNITY CENTRE	25693
TRAINING & DEVELOPMENT	1500
CCTV	1700
PUBLIC TOILETS	750
SCHOOL CROSSING PATROL	5500
CHRISTMAS LIGHTS	8500
PWLB LOAN	7100
GRANTS	500
EVENTS	1000
LEGAL/HEALTH & SAFETY	1500
TOTAL	177917

Surplus/Loss **£5,806**